

Central Intelligence Agency



Washington, D. C. 20505

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MEMORANDUM FOR: Director of Central Intelligence

SUBJECT: CIA Budget Forecast for 1986-1990

1. Attached is our Forecast for the 1986-1990 CIAP. I am pleased to provide you this preview of our program as it takes shape for 1986. To the extent possible, the recommended program addresses the substantive issues raised by your guidance, while continuing to support prior year investment decisions. It gives precedence to the capabilities embodied in our multiyear investment programs, and selectively seeks to remedy some of our most important shortfalls.

2. The directorates are at work on Production Enhancement Initiatives for submission in September.

3. Please do not hesitate to call upon me or my staff for further details on our developing 1986-1990 program.

Executive Director

Attachments:
Budget Forecast

SECRET